Appendix 1

CITY INFRASTRUCTURE FEES & CHARGES 2014-1			
	2013-14	2014	
	Actual Charge	Proposed Charge	Change
	£	£	%
	Prices include VAT unless stated		
CITY PARKS			
Allotments Rents per square metre - 25~% discount to allotment rent for senior citizens, full-time students, unemployed, disabled and community groups	0.29	0.30	2.5%
Dedicated Benches Plaques for dedicated benches - includes engraving of 50 letters. Any additional engraving costs	940.29 118.32	963.80 121.28	2.5% 2.5%
85p+VAT per letter.			
New Tree Planting - dedicate a tree Copy of Tree preservation order (TPO)	288.00 30.00	295.20 30.75	2.5% 2.5%
BASEBALL	50.00	00.70	2.0/0
Per pitch (Adults & Juniors)	58.65	60.12	2.5%
BOWLS	0.00	0.07	
Per person per hour - Casual Concessionary per hour - Compass Card, Over 65s, unemployed (casual)	2.80 1.85	2.87 1.90	2.5% 2.5%
Club session - Outside area club	4.10	4.20	2.5%
Club concessionary session - Compass Card, Over 65s, unemployed, outside area club	3.15	3.23	2.5%
Season ticket - adult attended green	86.70	88.87	2.5%
Season ticket - adult unattended green	75.48	77.37	2.5%
Season ticket - junior Hire of woods	54.06 2.80	55.41 2.87	2.5%
Pavilion - evening committee meetings	2.80 30.60	2.87 31.37	2.5% 2.5%
CRICKET			
Adult per match (changing)	58.40	59.86	2.5%
Adult (wicket only)	49.98	51.23	2.5%
Junior (changing) Changing facilities	31.62 30.60	32.41 31.37	2.5% 2.5%
Junior (wicket only)	26.52	27.18	2.5%
Changing facilities	30.60	31.37	2.5%
Training strip - Aldrington	15.81	16.21	2.5%
Net hire per session (+£20 deposit)	23.97	24.57	2.5%
Nets block booking (charge/occasion) we erect nets [VAT exempt] Nets block booking (charge/occasion) they erect nets [VAT exempt]	14.33 9.69	14.69 9.93	2.5% 2.5%
STALLBALL, SOFTBALL & ROUNDERS	0.00	0.00	2.070
First match booked	24.05	24.65	
Subsequent matches	14.69	15.06	2.5%
NETBALL Per match (no changing)	19.38	19.86	2.5%
block booking charge per occasion	11.53	11.82	2.5%
CYCLING			
Preston Park Velodrome Cycle Track per hour Club season (once a week 2.5hrs for 3 months) [VAT exempt]	2.19 79.56	4.38 159.12	100.0% 100.0%
TENNIS	70.00	100.12	100.070
Adult court per hour	7.30	7.48	2.5%
Junior court per hour (under 18's)	3.80	3.90	2.5%
Concessionary court per hour Compass Card, Over 65s, unemployed	6.80	6.97	2.5%
Junior court per hour weekday before 5 (including summer holidays) Concessionary court per hour weekday before 5 (including summer holidays)	1.90 3.30	1.95 3.38	2.5% 2.5%
Season ticket	87.21	89.39	2.5%
Junior season ticket	13.26	13.59	2.5%
Club season ticket	29.58	30.32	2.5%
FOOTBALL Adult (bitch only)	E4 40	E0 75	3 E0/
Adult (pitch only) Changing facilities	51.46 30.60	52.75 31.37	2.5% 2.5%
Junior (pitch only)	14.69	15.06	2.5%
Changing facilities	30.60	31.37	2.5%
Junior training, no requirements	13.75	14.09	2.5%
Full day Junior training with toilets	28.34	29.05	2.5%
5/7-a-side @Preston/Waterhall (per pitch) ASTROTURF	41.52	42.56	2.5%
Adults full size (lit)	46.82	47.99	2.5%
Adults full size (unlit)	32.13	32.93	2.5%
Adults 5-a-side (lit)	31.21	31.99	2.5%
Adults 5-a-side (unlit)	22.34	22.90	2.5%
Adults mini (lit) Adults mini (unlit)	16.32 11.48	16.73 11.77	2.5% 2.5%
		29.27	2.5%
Juniors full size (lit)	28.56	25.21	Z.a //

Appendix 1

CITY INFRASTRUCTURE FEES & CHARGES 2014-15					
	2013-14	2013-14 2014			
	Actual	Proposed	Change		
	Charge	Charge			
	£	£	%		
	Prices inc	Prices include VAT			
	unless	unless stated			
Juniors 5-a-side (lit)	21.02	21.55	2.5%		
Juniors 5-a-side (unlit)	14.99	15.36	2.5%		
Juniors mini (lit)	14.28	14.64	2.5%		
Juniors mini (unlit)	10.20	10.46	2.5%		
PAVILIONS					
Pavilion -Casual per day	102.00	104.55	2.5%		
Play group Mile Oak per half day [always VAT exempt]	13.77	14.11	2.5%		
Table Tennis Mile Oak per evening [VAT exempt]	22.87	23.44	2.5%		
Dolphin Playgroup per day [always VAT exempt]	45.64	46.78	2.5%		
Table Tennis Hollingbury/Preston Park per evening [VAT exempt]	21.44	21.98	2.5%		
RENTS					
Waterhall [Brighton Rugby Club VAT exempt]	3,725.04	3,818.17	2.5%		
Patcham Utd (Horsdean pitch + pavilion season)	1,780.92	1,825.44	2.5%		
Queens Park tennis club (Clubhouse + Courts)	8,806.68	9,026.85	2.5%		
Brighton & Hove Cricket Club - Pitch	687.23	704.41	2.5%		
Brighton & Hove Cricket Club - Clubroom	687.23	704.41	2.5%		
Rottingdean croquet club	1,041.11	1,067.14	2.5%		
MISCELLANEOUS					
Hot Air Ballooning (flat year rate)	281.83	288.88	2.5%		
Cross Country (flat rate, no facilities)	31.82	32.62	2.5%		
School Sports (Initial 8x100m) [VAT exempt]	65.45	67.09	2.5%		
School Sports (overmarking) [VAT exempt]	24.23	24.84	2.5%		